

AMICCOM Electronics Corporation
FY 2024 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	29,941	14,603	15,338	105.03%	29,941	14,603	15,338	105.03%
Feb	24,977	28,927	-3,950	-13.66%	54,918	43,530	11,388	26.16%
Mar	26,804	29,880	-3,076	-10.29%	81,723	73,410	8,313	11.32%
Q1	81,723	73,410	8,313	11.32%	81,723	73,410	8,313	11.32%
Apr	33,295	20,991	12,304	58.62%	115,018	94,402	20,616	21.84%
May	22,513	25,976	-3,463	-13.33%	137,531	120,378	17,153	14.25%
Jun	26,190	30,429	-4,239	-13.93%	163,721	150,806	12,915	8.56%
Q2	81,998	77,396	4,602	5.95%	163,721	150,806	12,915	8.56%
Jul	26,736	33,630	-6,894	-20.50%	190,457	184,436	6,021	3.26%
Aug	31,612	35,999	-4,387	-12.19%	222,069	220,435	1,634	0.74%
Sep		25,928	-25,928		222,069			#DIV/0!
Q3	58,348	95,557	-37,209		222,069			#DIV/0!
Oct		25,494	-25,494		222,069			#DIV/0!
Nov		31,626	-31,626		222,069			#DIV/0!
Dec		30,042	-30,042		222,069			#DIV/0!
Q4	0	87,162	-87,162		222,069			#DIV/0!
Total		333,525						