

AMICCOM Electronics Corporation
FY 2026 Consolidated Monthly Revenues

Unit: NT\$ K

| Month | Monthly Revenues | Corresponding period in last year | Increased (Decreased) amount | YOY Change(%) | Year to date Accumulated revenues | Corresponding period in last year | YOY Change amount | YOY Change(%) |
|-------|------------------|-----------------------------------|------------------------------|---------------|-----------------------------------|-----------------------------------|-------------------|---------------|
| Jan | 22,430 | 26,422 | -3,992 | -15.11% | 22,430 | 26,422 | -3,992 | -15.11% |
| Feb | 20,220 | 20,474 | -254 | -1.24% | 42,650 | 46,896 | -4,246 | -9.05% |
| Mar | 26,660 | 38,422 | -11,762 | -30.61% | 69,310 | 85,318 | -16,008 | -18.76% |
| Q1 | 69,310 | 85,318 | -16,008 | -18.76% | 69,310 | 85,318 | 16,008 | -18.76% |
| Apr | 29,825 | 38,084 | -8,259 | -21.69% | 99,135 | 123,402 | -24,267 | -19.66% |
| May | | 30,724 | | | 99,135 | 99,135 | | #DIV/0! |
| Jun | | 35,213 | | | 99,135 | 99,135 | | #DIV/0! |
| Q2 | | 104,021 | | | 99,135 | 99,135 | | #DIV/0! |
| Jul | | 25,884 | | | 99,135 | 99,135 | | #DIV/0! |
| Aug | | 21,431 | | | 99,135 | 99,135 | | #DIV/0! |
| Sep | | 28,021 | | | 99,135 | 99,135 | | #DIV/0! |
| Q3 | | 75,336 | | | 99,135 | 99,135 | | #DIV/0! |
| Oct | | 25,456 | | | 99,135 | 99,135 | | #DIV/0! |
| Nov | | 28,148 | | | 99,135 | 99,135 | | #DIV/0! |
| Dec | | 23,008 | | | 99,135 | 99,135 | | #DIV/0! |
| Q4 | | 76,612 | | | 99,135 | 99,135 | | #DIV/0! |
| Total | | 341,287 | | | | | | |