

AMICCOM Electronics Corporation
FY 2026 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumlated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	22,430	26,422	-3,992	-15.11%	22,430	26,422	-3,992	-15.11%
Feb	20,220	20,474	-254	-1.24%	42,650	46,896	-4,246	-9.05%
Mar	26,660	38,422	-11,762	-30.61%	69,310	85,318	-16,008	-18.76%
Q1	69,310	85,318	-16,008	-18.76%	69,310	85,318	16,008	-18.76%
Apr	29,825	38,084	-8,259	-21.69%	99,135	123,402	-24,267	-19.66%
May	31,607	30,724	883	2.87%	130,742	154,126	-23,384	-15.17%
Jun	29,949	35,213	-5,264	-14.95%	160,691	189,339	-28,648	-15.13%
Q2	91,381	104,021	12,640	-12.15%	160,691	189,339	28,648	-15.13%
Jul	33,967	25,884	8,083	31.23%	194,658	215,223	-20,565	-9.56%
Aug	33,794	21,431	12,363	57.69%	228,452	236,654	-8,202	-3.47%
Sep		28,021			228,452	228,452		#DIV/0!
Q3		75,336			228,452	228,452		#DIV/0!
Oct		25,456			228,452	228,452		#DIV/0!
Nov		28,148			228,452	228,452		#DIV/0!
Dec		23,008			228,452	228,452		#DIV/0!
Q4		76,612			228,452	228,452		#DIV/0!
Total		341,287						